

Cabinet/Committee:	Tenants' and Leaseholders' Consultative Forum
Date of Circulation:	24 July 2007
Subject:	INFORMATION REPORT – Housing Capital Programme 2007-2010
Responsible Officer:	Corporate Director (Adult & Housing) Penny Furness-Smith
Portfolio Holder:	Cllr Camilla Bath, Portfolio Holder for Housing
Exempt:	No

SECTION 1 – SUMMARY

This report provides an update on the Housing Capital Programme 2007-2010 in response to comments made at TLCF on the 26 March 2007.

FOR INFORMATION

SECTION 2 – REPORT

- 2.1 The Housing Capital programme 2007-2010 was reported to the Tenants and Leaseholders Consultative forum on the 26 March 2007. A number of queries were raised for action and officers were requested to circulate a revised version of the report when complete.
- 2.2 A revised report is attached at Appendix 1 taking on board the following queries:
 - Duplicated properties have been removed from the detailed schedules
 - Properties that no longer require works have been removed provided this has been confirmed by way of work completion certificates.

- Roads and properties identified by TRA's as being missing from the programme have been looked at and included if they need Decent Homes works.
- A survey of all roofs identified on the stock condition database as in need of replacement is underway to confirm which should remain in the programme. Roofs with a remaining life beyond 2010 will be removed from the programme.

2.3 The Housing Capital programme 2007-2010 is a "live" document and is continually updated. Changes will therefore be made to the programme on an ongoing basis to ensure that investment is targeted where it is needed. For example a full survey of all properties included in the 2007/8 programme has just been completed to confirm the exact works required to each property. The programme will be adjusted accordingly to ensure that any property included in the programme will fully meet the Decent Homes standard when work is completed.

SECTION 3 – FURTHER INFORMATION

3.1 The 2007/8 capital works programme is due to start in August 2007 following the appointment of the Kier group under the HIPSP partnering project. Works to pilot properties are currently underway to set the standard of work on the programme. TRA representatives will be invited to view the pilot properties and make comment on the standard of work before the full programme commences.

SECTION 4 - CONTACT DETAILS AND BACKGROUND PAPERS

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Background Papers: Housing Capital Programme 2007-2010 report to TLCF on the 26th March 2007